

Use of CDBG Funds by ASHLAND, OR FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$75,000.00	32.69%
Subtotal for: ACQUISITION			\$75,000.00	32.69%
21A	AP	General Program Administration	\$86,876.98	37.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$86,876.98	37.86%
03B	PI	Centers for the Disabled/Handicapped	\$7,605.00	3.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$7,605.00	3.31%
05O	PS	Mental Heath Services	\$1,468.50	0.64%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$58,500.00	25.50%
Subtotal for: PUBLIC SERVICES			\$59,968.50	26.14%
Total Disbursements			\$229,450.48	100%